

Cost Recovery Fee Increases (ESSB 6814)
Revenue Summary from Imposed Fee Increases

<u>Revenue Source</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
ORV Permit Transfer	46,223	47,115	47,985	48,810	49,553
Snowmobile Transfer	18,953	19,316	19,673	20,010	20,314
Certificate of Ownership	7,975,144	8,128,823	8,279,194	8,421,776	8,549,670
Travel Trailers	2,580,210	3,127,200	3,158,460	3,190,050	3,221,940
Other Trailers	3,987,480	4,904,580	5,027,190	5,152,860	5,281,680
Small Trailers	7,445,190	9,023,550	9,113,790	9,204,930	9,296,970
Trip Permits	14,425	-15,680	-15,680	-15,680	-15,680
New Regis. From Trip Permits	33,870	94,080	94,080	94,080	94,080
Trip Permit Surcharge	-5,645	-15,680	-15,680	-15,680	-15,680
Filing Fees	3,387	9,408	9,408	9,408	9,408
DOL Services Acct. Surcharge	565	1,568	1,568	1,568	1,568
Moped Registrations	143,010	175,500	175,500	175,500	175,500
Instruction Permit	538,220	534,790	534,280	534,200	534,250
Non Photo Instruction Permit	781,418	799,590	818,323	845,603	874,698
Agricultural Permits	1,212	1,200	1,200	1,200	1,200
Identicard	2,066,009	2,064,865	2,031,733	2,140,270	2,243,571
Original Exam	1,176,186	1,103,652	1,059,576	1,062,540	1,074,117
Repl. Permits	2,398,070	2,361,720	2,315,120	2,382,140	2,442,760
Corrected Permits	1,560,664	1,557,920	1,532,944	1,626,560	1,710,864
Abstracts of Driving Record	1,284,420	1,288,864	1,287,662	1,290,670	1,298,023
MC Endorsement Application	35,967	36,603	37,374	38,928	40,317
MC Instruction Permit	117,038	120,750	122,863	125,175	127,363
CDL Instruction Permit	63,000	62,755	61,800	66,235	70,370
Vehicle Dealer License Fee	250,000	250,000	250,000	250,000	250,000
Temp License	67,500	67,500	67,500	67,500	67,500
Driver Training School Application	5,600	5,600	5,600	5,600	5,600
Driver Training School License	4,900	4,900	4,900	4,900	4,900
Driver Training School Renewal	14,175	14,400	14,625	14,850	15,075
Driver Training School Instructor	5,450	5,500	5,550	5,600	5,650
Driver Training Instructor Renewal	7,200	7,280	7,360	7,440	7,540
IRP Decals	232,500	310,000	310,000	310,000	310,000
Moped Title Transfer	4,819	4,913	5,003	5,089	5,168
Dealer Sub-agency Renewal	12,500	12,500	12,500	12,500	12,500
Total	32,869,658	36,115,081	36,381,399	37,084,632	37,770,787

This information has been prepared in response to requests for information regarding Referendum 51. It is not provided as an expression for or against the referendum.